

<fdufd gu<kflnsf,gj nk<f; L
 cfly\$ j if{2072/2073
 cfZj g dlxgf
 2072/2073 sf]dfi; s cfdbfglsf]kmfFj f<L

cfo zli \$	cgdflgt cfo	of]dlxgfsf] cfo	of]dlxgf; Ddsf] cfo	cfodf kplt (प्रतिशतमा)
1 - cftlks ; ft	11154300	774807.29	774807.29	6.95
1.1 - :yfglo s<	3908000	532616.11	532616.11	13.63
1.1.1 - dfnkft tyf el'd s<	0	0	0	0
1.1.2 - #< hluf s<	0	0	0	0
1.1.3 - axfn s<	75000	0	0	0
1.1.4 - la^f}l s<	0	0	0	0
1.1.5 - Joj ; fo s<	870000	38640	38640	4.44
1.1.6 - ; jf<L s<	27000	3100	3100	11.48
1.1.6.1 - ; jf<L btf{tyf j flif\$; jf<L s<	27000	3100	3100	11.48
1.1.6.2 - k^s]; jf<L s<	0	0	0	0
1.1.7 - ; DkIQ s<	2900000	440876.11	440876.11	15.2
1.1.8 - dgf}-hg s<	6000	0	0	0
1.1.9 - lj ! fkg s<	30000	50000	50000	166.67
1.2 - ; Jf zNs	3010000	78569.28	78569.28	2.61
1.2.1 - ; jf<L kfIsE zNs	0	0	0	0

1.2.2 - dxzh tyf ; Jf zNs	260000	60298.78	60298.78	23.19
1.2.2.1 - ; *s alQ ; Jf zNs	200000	55845.78	55845.78	27.92
1.2.2.2 - ; <; kmfO{ ; Jf zNs	60000	4453	4453	7.42
1.2.3 - ko{g ; Jf zNs	0	0	0	0
1.2.4 - ; fj hlgS ; lj wf pkofu ; Jf zNs	2500000	0	0	0
1.2.5 - ; fj hlgS ; <rgf ddt ; Def< zNv	0	0	0	0
1.2.6 - crn ; DkIQ dMof°g ; Jf zNs	250000	18270.5	18270.5	7.31
1.2.7 - :yfgLo lj sf; zNs	0	0	0	0
1.2.8 - cGo ; Jf zNs	0	0	0	0
1.3 - b:t<	2525000	111940	111940	4.43
1.3.1 - bt{tyf gjls<)f b:t<	175000	16240	16240	9.28
1.3.2 - gS; f kf; b:t<	1500000	0	0	0
1.3.3 - l; kmfl<z tyf aS; fgl b:t<	700000	82850	82850	11.84
1.3.4 - gftf kdfi)ft b:t<	50000	4400	4400	8.8
1.3.5 - cGo b:t<	100000	8450	8450	8.45
1.4 - lj qml	236300	0	0	0
1.4.1 - rfn' ; DkIQ lj qml	50000	0	0	0
1.4.2 - :yfol ; DkIQ lj qml	86300	0	0	0
1.4.3 - cGo lj qml	100000	0	0	0
1.5 - ; ft kl<rfng	0	0	0	0
1.5.1 - ; fj hlgS lghl ; femf<l	0	0	0	0
1.5.2 - cGo ; ft kl<rfng	0	0	0	0

1.6 - ; fFf Aofh nfefz < afg;	0	0	0	0
1.6.1 - ; fFf lkmtf{	0	0	0	0
1.6.2 - Jofhaf^ cfo	0	0	0	0
1.6.3 - nfefz	0	0	0	0
1.7 - cfo cfo	1475000	51681.9	51681.9	3.5
1.7.1 - b)* hlkjfgf	300000	10072	10072	3.36
1.7.2 - ef*f tyf axfnaf^ cfo	1100000	41609.9	41609.9	3.78
1.7.3 - w<f}L hkmt	0	0	0	0
1.7.4 - w<f}L lkmtf{	0	0	0	0
1.7.5 - kZsL lkmtf{	0	0	0	0
1.7.6 - cfo lj lj w cfo	75000	0	0	0
13.1 - ut cf=j =sf]df]bft	0	3887253.7	3887253.71	0
2 - afXo ; ft	0	0	0	0
2.1 - cgbfg	0	0	0	0
2.1.1 - gkfn ; <sf<af^ cgbfg	0	0	0	0
2.1.1.1 - 26311 :yfglo lgsfo lgzt{rfn' cgbfg - g=kf	0	0	0	0
2.1.1.2 - 26321 :yfglo lgsfo lgzt{khlut cgbfg - g=kf=	0	0	0	0
2.1.1.3 - 26311 :yf=g=lgzt{rfn' cgbfg :yf=j =zNS	0	0	0	0

2.1.1.4 - 26322 :yf=lg=z; t{khlut cgbfg- :yf=lj=zNs	0	0	0	0
2.1.1.5 - 26322 :yf=lg=; zt{khlut cgbfg - :yf=of=k=lfsf=	0	0	0	0
2.1.1.6 - 26312 :yf=lg=; zt{rfn' cgbfg- :yf=zf=tyf ; f=lj =sf=	0	0	0	0
2.1.1.7 - ; *s j f{gkfn	0	0	0	0
2.1.1.8 - :yfglo zf; g tyf ; f=lj =sfo\$ d khlut	0	0	0	0
3.1 - lh=lj=; = af^ <fh:j af^ kmf^ af^ cfo	0	0	0	0
3.1.1 - ; ft pkofu s<af^ af^ kmf^	0	0	0	0
3.1.2 - <hi^zg zNsj f^ kft	0	0	0	0
3.1.3 - ; fdlhs ; <lff	0	0	0	0
3.1.4 - lh=lj=; = af^ cfo cgbfg	0	0	0	0
4.1 - j d]zs ; xfotf	0	0	0	0
४.१.१ - वैदेशिक सहायता (शर्त अनुदान)	0	0	0	0
4.1.1.1 - j ftj)f d] :yfglo zf; g sfo\$ d-rfn'	0	0	0	0
4.1.1.2 - j ftj<)f d] :yfglo zf; g sfo\$ d- khlut	0	0	0	0
4.1.1.3 - ; <; kmf0{sfo\$ d olg; km	0	0	0	0
४.१.२ - वैदेशिक सहायता (निर्त अनुदान)	0	0	0	0

४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान)	0	0	0	0
४.१.४ - वैदेशिक सहायता (सोभै भुक्तानी)	0	0	0	0
5.1 - cGo cgbfg	0	0	0	0
6.1 - cGo lgsf; f	0	0	0	0
7.1 - C)f tyf ; fk^L	0	0	0	0
७.१.१ - बैंक ऋण (स्वदेशी)	0	0	0	0
७.१.२ - अन्य ऋण (स्वदेशी)	0	0	0	0
7.1.3 - lj bZL C)f	0	0	0	0
7.2 - ; fk^L	0	0	0	0
8.1 - rGbf bfg pkxf<	0	0	0	0
8.1.1 - hg; xeflutf	0	0	0	0
8.1.2 - nfut ; xeflutf	0	0	0	0
कुल जम्मा :	11154300	4662061	4662061	41.8
बाँकी विवरण :				
बैंक बाँकी :	4473846.5			
नगद बाँकी :	188214.5			
जम्मा बाँकी :	4662061			